

CITY OF SOUTHAVEN

Top of Mississippi

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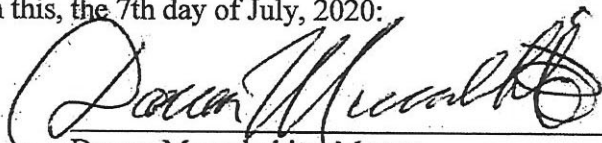
NOTICE OF SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF SOUTHAVEN, MISSISSIPPI

In accordance with Mississippi Code Annotated §21-3-21, notice is hereby given that a Special Meeting of the Mayor and Board of Aldermen of the City of Southaven shall be held on Thursday, the 6th day of August, 2020 from 10:00 AM to 12:00 PM in the Boardroom of Southaven City Hall, located at 8710 Northwest Drive, Southaven, Mississippi.

The subject matters of business (Agenda) to be acted upon at this Special Meeting are as follows, to-wit:

1. Budget Workshop (Department Head Presentations)

This Special Meeting of the Mayor and Board of Aldermen is hereby called by the Mayor, Darren Musselwhite, on this, the 7th day of July, 2020:



Darren Musselwhite, Mayor

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**MINUTES OF THE SPECIAL CALLED MEETING
OF August 6, 2020
OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF SOUTHAVEN, MISSISSIPPI**

BE IT REMEMBERED that the Mayor and Board of Aldermen of the City of Southaven, Mississippi met in a Special Session on the 6th day of August, 2020 at ten o'clock (10:00) a.m. at City Hall.

Present were:

Kristian Kelly	Alderman, Ward 1
Charlie Hoots (11:00 a.m.)	Alderman, Ward 2
George Payne	Alderman, Ward 3
Joel Gallagher	Alderman, Ward 4

Absent were:

William Brooks	Alderman At Large
John David Wheeler	Alderman, Ward 5
Raymond Flores	Alderman, Ward 6

Also present were Mayor Musselwhite and Andrea Mullen, City Clerk. Approximately fifteen (15) other people were present.

Mayor Musselwhite called the meeting to order. Alderman Gallagher led in prayer, followed by the Pledge of Allegiance led by Alderman Payne.

FY 2021 BUDGET WORKSHOP

Mayor Musselwhite stated that this is a budget workshop and this meeting was designed to allow department heads to address the full board and talk about priorities in their departments. Mayor Musselwhite explained that this plan was generated after meeting one on one with all of the department heads. The City will have a public budget hearing before the budget is set.

Mayor Musselwhite presented the proposed FY2021 street improvement schedule. There was discussion about the street improvement budget and road conditions. Mayor Musselwhite made the recommendation to continue to allocate internet sales tax revenue to street improvements. Other 902 accounts were discussed as it relates to City Beautification, Election Equipment, Professional Services, Facilities Maintenance, and Drainage.

The Board heard from the departments and the top priorities for each department are as follows:

City Clerk – Andrea Mullen

1. Pay increase for a targeted employee based on merit

Court

1. No changes

Utilities - Ray Humphrey

1. Generators
2. Equipment – Bucket Truck
3. Additional Personnel - Inspectors

Fire Department – Chief Scallions

1. Competitive Pay Raises
2. Vehicle Replacement – Unit 4 Ambulance
3. Vehicle Replacement –Engine 5

Police Department – Macon Moore

1. 25 Additional Police Officers
2. Body Cameras
3. Increase vehicle fleet (Additional Police Officers)

Parks Department – Wesley Brown

1. Replace Point of Sale System
2. Additional Personnel – Soccer Director
3. Soccer Materials

Planning & Development – Whitney Choat-Cook

1. Additional Personnel – Inspector and Vehicle
2. 4 Merit raises
3. Tablets/Software

Mayor Musselwhite stated that there will be another Special Meeting tomorrow at 10:00 a.m. at which point the Board will hear from Chris Shelton - ITEC Department and Bradley Wallace – Public Works/Animal Shelter.

There being no further business to come before the Board of Aldermen, a motion was made by Alderman Gallagher to adjourn. Motion was seconded by Alderman Kelly. Motion was put to a vote and passed unanimously, August 6, 2020 at 12:00 p.m.

Darren Musselwhite,
Mayor

Andrea Mullen,
City Clerk

(Seal)